Intent to Apply for PROJECT NAME (BONUS OR DV BONUS)

Agency name: Organization Name

Anticipated amount of request: \$\$\$, MUST BE WITHIN THE ESTABLISHED BONUS/DV BONUS AMOUNTS

Project Summary Narrative: In two pages or less please give a brief description of the program, the target goals and outcomes of the program, and how you will measure progress toward goals and desired outcomes.

Organization Name currently houses 54 chronically homeless and chronic alcoholic individuals in scattered apartment housing. The intent of **Organization Name** is to expand this program to include an additional 40 individuals. The existing program is for single individuals (male and female) but excludes individuals with their families, if any. The new program will consider families in the expansion program.

Organization Name has a waiting list of 58 individuals. Through this expansion, the program will attempt to reduce the number of people on the waiting list, targeting those individuals most likely to succeed. Goals and outcomes for the program will be as follows:

- 1. 70% of those in the program will maintain their housing for at least one year.
- 2. 50% of residents will maintain their housing for at least two years.
- 3. 100% of residents will be actively linked to mainstream benefits programs such as SSI, Medicaid, food stamps and/or employment within 90 days of moving in.
- 4. 50% of residents will have stable long-term income source through public benefit programs by the end of one year in the program; 80% by the second year.
- 5. 50% of residents will have earned income through employment at the end of one year in the program.
- 6. 100% of residents will participate in the development of an individualized housing/service plan and will determine the level and type of treatment and supportive service in which they will participate.
- 7. 50% of program participants will reduce the amount of alcohol consumed on a weekly basis after one year in the program.
- 8. 60% of program residents will participate in weekly AA meetings for at least three months.

The program will submit monthly reports on the progress of residents using the goals and targets listed above.

The program will be operated similar to the existing *Program Name* and will employ two new case managers to monitor the progress of residents. The Case Managers will report directly to the Program Manager.